

Children's and Family Services Work Plan	Committee: Finance & Resources	Date of Committee: 13 March 2024
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Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
000-RHBU3813	Children's and Family Services	Integrated Children's and Family Services	Children's Residential and Education services (Curo Salus Ltd)	Revenue	01/04/2024	31/03/2027	0	31/03/2027	This contract provides for residential care services allowing the Council to meet its statutory duty to provide such services for 'looked after children'.
000-YBPH7655	Children's and Family Services	Integrated Children's and Family Services	Young Carer Support Service	Revenue	01/04/2024	31/03/2025	0	31/03/2025	The contract ensures Young Carers have access to a Young Carer Support Service who can provide individual advice and support, allowing the Council to meet its duties under the Carers (Scotland) Act 2016 provides Carers and the Carers Recognition and Services (Scotland) Act 1995. The extension is requested to allow for review of the young carer provision in tandem with the recommissioning of the

Commissioning (FWA) Work Plan	Committee: Finance & Resources	Date of Committee: 13 March 2023
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Reference (Framework Agreement)	Framework Agreement Host Organisation	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
1027	YPO	Street Lighting Products and Services	Revenue/Capital	13/11/2020	12/11/2024	0	12/11/2024	Supply of exterior lighting and associated electrical products and equipment, including lantern units, luminaires and associated internal components (e.g. lamps, control gear etc.), illuminated traffic signs, bollards and cables (including solar powered), smart city solutions, traffic signs, telecoms, variable message signs, festive illuminations and other exterior electrical products and equipment, including LED, Wifi, Lifi, IOT, Comms and Audio Equipment.

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CPPC015908	Customer	Early Intervention and Community Empowerment	Outreach Housing Support & Housing First	Revenue	01/10/2024	30/09/2027	24	30/09/2029	The contract will provide ongoing housing support to individuals in permanent tenancies who have been assessed as having complex support needs and requiring longer term support and intensive long term support to homeless individuals considered to have multiple and complex needs.

Resources Work Plan	Committee: Finance & Resources	Date of Committee: 13 March 2024
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Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
000-VNWF4424	Resources	Corporate Landlord & Operations & Protective Services	Stairlifts and Associated Equipment	Revenue	01/04/2024	31/03/2027	24	31/03/2029	The contract (Jointly procured by ACC, ACC HSCP, Bon Accord Care and Aberdeenshire Council) ensures that stairlifts and associated services are in place to meet individual needs and the statutory duty to provide social care needs. The contract will enable improvement in the value for money obtained in the provision of these services and ensure compliance with safety requirements etc. Aberdeen City Council is responsible for procuring curved stairlifts as a fixed asset other requirements would be met by Bon Accord Care.
000-DBKP9575	Resources	Corporate Landlord	Annual Servicing, Maintenance and Repairs to Domestic Central Heating Systems	Revenue	01/04/2024	31/03/2027	0	31/03/2027	The contract provides maintenance, call outs, breakdowns and repairs to all gas fired and renewable energy heating systems within ACC housing portfolio. The extension to the contract is requested to allow the service to take account of the changing demand to install renewable energy systems, the current supplier has committed to holding costs and to enhancing current community benefit provision.
000-AYDC9534	Resources	Finance	Treasury Management Services	Revenue	01/07/2024	30/06/2027	0	30/06/2027	The Council has an ongoing demand for the provision Treasury Management Consultancy Services. This contract assists the Council in the following ways: <ul style="list-style-type: none"> - To minimise borrowing costs by providing debt management advice - To provide pro-active investment counterparty advice - To assist optimum performance of investments agreed within the Treasury Strategy